

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
Gasto Corriente	\$135,950,000.00	\$5,000,000.00	\$140,950,000.00	\$11,071,869.08	\$11,071,869.08	\$129,878,130.92
Gasto de Capital	\$1,000,000.00	\$0.00	\$1,000,000.00	\$200,511.30	\$200,511.30	\$799,488.70
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$136,950,000.00</b>	<b>\$5,000,000.00</b>	<b>\$141,950,000.00</b>	<b>\$11,272,380.38</b>	<b>\$11,272,380.38</b>	<b>\$130,677,619.62</b>

\_\_\_\_\_  
LIC. JOSE ROBERTO RAMOS VAZQUEZ

DIRECTOR GENERAL (AUTORIZÓ)

\_\_\_\_\_  
LCP. DIEGO ALBERTO ZEPEDA FREGOSO

CONTADOR (ELABORÓ)

\_\_\_\_\_  
LCP. LUCIA LEYVA ROSA

SUBDIRECTORA ADMINISTRATIVA (REVISÓ)