

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$135,950,000.00	\$17,891,059.00	\$153,841,059.00	\$151,483,803.06	\$151,106,820.19	\$2,357,255.94
Gasto de Capital	\$1,000,000.00	\$0.00	\$1,000,000.00	\$824,444.10	\$824,444.10	\$175,555.90
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$136,950,000.00</b>	<b>\$17,891,059.00</b>	<b>\$154,841,059.00</b>	<b>\$152,308,247.16</b>	<b>\$151,931,264.29</b>	<b>\$2,532,811.84</b>

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LIC. JOSE ROBERTO RAMOS VAZQUEZ

DIRECTOR GENERAL (AUTORIZÓ)

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LCP. DIEGO ALBERTO ZEPEDA FREGOSO

CONTADOR (ELABORÓ)

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LCP. LUCIA LEYVA LUNA

SUBDIRECTORA ADMINISTRATIVA (REVISÓ)